

Legislative Branch

Historical Summary

OPERATING BUDGET	FY 2002 Total App	FY 2002 Actual	FY 2003 Approp	FY 2004 Request	FY 2004 Gov Rec
BY DIVISION					
Legislature	5,448,900	5,376,000	5,376,000	5,600,000	5,188,500
Legislative Services Office	4,907,000	4,540,800	4,832,000	4,933,400	4,760,900
Legislative Technology	201,000	201,000	153,200	155,700	147,800
Performance Evaluations, Office of	609,300	514,600	599,700	612,500	586,400
Redistricting Commission	320,100	260,300	0	0	0
Total:	11,486,300	10,892,700	10,960,900	11,301,600	10,683,600
BY FUND CATEGORY					
General	10,336,600	9,959,000	9,833,100	10,150,000	9,541,600
Dedicated	1,149,700	933,700	1,127,800	1,151,600	1,142,000
Total:	11,486,300	10,892,700	10,960,900	11,301,600	10,683,600
Percent Change:		(5.2%)	0.6%	3.1%	(2.5%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	11,400	4,324,300	0	5,027,400	4,841,700
Operating Expenditures	231,100	1,051,600	0	624,200	604,100
Capital Outlay	27,600	140,800	0	50,000	50,000
Lump Sum	11,216,200	5,376,000	10,960,900	5,600,000	5,187,800
Total:	11,486,300	10,892,700	10,960,900	11,301,600	10,683,600
Full-Time Positions (FTP)	68.75	71.75	71.75	72.00	70.00

Department Description

The Legislative Branch consists of the Senate, House of Representatives, and their nonpartisan staff offices managed by the Legislative Council. The Legislative Council consists of the President Pro Tempore of the Senate, the Speaker of the House of Representatives, the majority and minority floor leaders of each house, two senators and two representatives selected by members of the majority party, and two senators and two representatives selected by members of the minority party. The Council is the governing body over the year-round nonpartisan legislative staff, and has broad powers to conduct research and studies that relate to a legislative purpose. The divisions under Legislative Council are the Legislative Services Office, Legislative Technology, Office of Performance Evaluations, and Redistricting.